










TARGETS FROM THE COMMUNITY SAFETY PLAN 2013-2014

ANTI SOCIAL BEHAVIOUR TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	1.1	<p>Monitor repeat callers to the Police, MAASBT and RSLs.</p> <p>Monitor all repeat callers to identify those who may be vulnerable. Provide support to them via the ASB Victim/Witness Support Officer.</p> <p>Baseline: 369 repeat callers in 2011/12 (3 or more calls)</p>	<p>ASB Hotline: 30 Police Repeats: 34 Total: 64</p> <p>This compares to 47 in Q1 last year, increase of 17 repeat callers.</p>	<p>ASB Hotline: 50 Police Repeats: 24 Total: 74</p> <p>A total of 138 and compares to 172 last year.</p>	<p>ASB Hotline: 23 Police Repeats: 30 Total: 53</p> <p>A Total of 191 YTD</p>	<p>ASB Repeats: 17 Police repeats: 14</p> <p>Total for Financial Year – 222 repeats, a reduction of 147 callers on the baseline.</p> <p>Target has been achieved against baseline set in 2011/12 (369)</p>	
1.2	<p>Reduce the perception that ASB is a serious problem.</p> <p>Clarify what types of issues residents consider anti-social, whether they report this and if so to whom (via focus groups). Measure satisfaction and perception levels in the Viewpoint/Council yearly survey.</p> <p>Baseline: 23.2% of residents perceived high levels of ASB from the Place Survey 2008</p>	<p>Three focus groups completed in March 2013 and one in April.</p> <p>Crime & Disorder Audit due in August 2013.</p>	<p>Although there have been no further focus groups carried out in Q2 the crime and Disorder Audit consultation commenced in August and will run through to the 25th Oct 2013. A report on the audit results will be available for SSP meeting in December.</p>	<p>Audit consultation completed. The top seven crime priorities chosen by residents are as follows:-</p> <ol style="list-style-type: none"> 1. Anti-Social Behaviour 2. Violent Crime (Robbery to be included in violent crime) 3. Drug Related Offending 4. Criminal Damage 5. Alcohol related crime/ASB 6. Domestic Violence 	<p>Ongoing work within local communities, schools and education establishments.</p> <p>Target has been achieved.</p>		




	1.3	<p>Reduce Anti-Social Behaviour in the borough.</p> <p>Achieve a reduction in the number of Police recorded ASB incidents and service requests dealt with by the MAASBT.</p> <p>Baseline: 2011/12</p> <ul style="list-style-type: none"> Police - 14,965 MAASBT - 3,573 	<p>Police - 3,472/3,086, increase of 386 (+12.5%) on Q1 last year.</p> <p>MAASBT: 1330 YTD, compared to 1,195 last quarter (+4.2%)</p>	<p>Police 7,169 (FYTD) Increase of 857 (13.6%) incidents on last year.</p> <p>MAASBT: 1,454 during Q2, giving a FYTD total of 2,784, compared to 2,507, an increase of 277 (+11.67%)</p>	<p>ASB incidents: 10,350/9,197, increase of 1,153 incidents (+12.5%) FYTD</p> <p>MAASBT: 1350 during Q3, giving a FYTD 4134</p>	<p>FY 2013/14 Police - 13,271 compared to 12,122 a reduction on the baseline set in 2011/12 (-11.3%)</p> <p>MAASBT: 914 during Q4 giving a FYTD - 5048 giving a 41.2% increase on the baseline.</p> <p>Target has shown a reduction for Police, with an increase for MAASBT requests against the baseline from 2011/12. Showing an increased confidence to report.</p>	
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ALCOHOL RELATED CRIME AND ASB	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	2.1	<p>Increase the number of section 27 notices issued.</p> <p>Aim for an overall increase</p> <p>Baseline: 392 in 2011/12</p>	<p>S'ton - 40 Yarm - 15</p> <p>Compares to 121 in Q1 last year, reduction of 66 forms.</p>	<p>S'ton - 52 issued, giving a FYTD total of 92.</p> <p>Yarm - 6 issued, giving a FYTD total 21.</p> <p>Total - 99, compares to 227 last year.</p>	<p>Stockton - 57 issued giving a FYTD total of 149.</p> <p>Yarm - 25 issued giving a FYTD total of 46.</p> <p>Total - 148 FYTD Compares to 324 for last year. (54% reduction)</p>	<p>Stockton - 24 End of financial year 2013/14 total of 173 issued.</p> <p>Yarm - 22 End of financial year 2013/14 total of 68 issued.</p> <p>Financial Year End 2013/13 total of 241 a reduction of 38% from the baseline.</p> <p>Target not achieved again baseline set in 2011/12..</p>	


A	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	2.2	<p>Reduce the number of alcohol related crimes for those on an ATR.</p> <p>Cohort taken using ATR data to identify offending one year prior, during and one year after an ATR.</p> <p>Baseline: 2011/12</p> <ul style="list-style-type: none"> • 79 starts • 35 completions • 13 breaches 	<p>12 ATRS started</p> <p>9 Terminations (projection YTD 36)</p> <p>2 breaches (7 breaches Q1 2012/13)</p>	<p>7 ATRs started (FYTD 19).</p> <p>5 completed</p> <p>2 Breaches for further offences. – FYTD 4 compared to baseline of 13.</p>	<p>ATR 3rd quarter detail 17 starts 0 completions and 4 breached.</p>	<p>ATR Q4: Starts: 10 Completions: 9 breaches: 4</p>	
	2.3	<p>Reduce the number of alcohol related crimes for those on an ASAR</p> <p>Cohort taken using ASAR data to identify offending one year prior, during and one year after an ASAR.</p> <p>Baseline: 2011/12</p> <ul style="list-style-type: none"> • 53 starts • 18 completions • 3 breaches 	<p>15 Granted (projections YTD 60)</p> <p>No data available on termination or breaches due to problems with data migration from old to new system.</p>	<p>11 Commenced during Q2.</p> <p>9 completed</p> <p>8 breaches compared to baseline of 3.</p>	<p>ASARs 3rd quarter detail 8 starts 8 completions 4 breached.</p>	<p>ASAR Q4: Starts: 13 Completions:13 Breaches:7</p> <p>Increase in breaches against the baseline.</p>	

VIOLENCE AGAINST THE PERSON TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	3.1	<p>Maintain a reduction in Violence with Injury</p> <p>Reduce year on year</p> <p>Baseline: 100 SVCs recorded in 2011/12</p> <p>Violence with Injury Baseline : 1128 violence with injury recorded in 2011/12</p>	<p>Financial Year to date = 244/300 reduction of 56 (-18.7%) on last year.</p>	<p>Financial year to date 523 offences.</p> <p>Reduction of 51 offences (-8.9%) on last year.</p>	<p>Financial year to date 795 offences,</p> <p>This is a reduction of 63 offences on last year (-7.3%)</p>	<p>End financial year 2013/14 - 1018 crimes, a reduction of 60 crimes (-5.6%) on 2012/13 and 110 crimes (9.7%) on the baseline set in 2011/12.</p> <p>Target achieved against baseline set in 2011/12.</p>	
	3.2	<p>Reduce Violence Against the Person associated with the night-time economy</p> <p>Reduce the number of offences in Stockton Town Centre and Yarm wards</p> <p>Baseline: 2011/12</p> <ul style="list-style-type: none"> • Stockton Town Centre - 506 • Yarm - 46 	<p>All Violence: STC - 100 Yarm - 8</p> <p>Night time economy only: STC - 25 Yarm - 7</p>	<p>All Violence - FYTD STC - 221 (projection 440 end FY). Yarm - 24 (projection of 48 end FY)</p> <p>Projected reduction on the baseline in STC ward however slight increase in Yarm.</p> <p>Night time economy only, FYTD: STC - 50. Yarm - 14</p>	<p>All violence - FYTD STC - 280 (projection 375 end FY) Yarm - 31 (projection 42 end FY).</p> <p>This is reduction on the baseline in both ward areas.</p> <p>For Info: Alcohol related: STC - 101 Yarm - 16</p>	<p>End financial year: STC - 478 Yarm - 51</p> <p>For alcohol related crimes only: STC- 170 Yarm - 29</p> <p>Target achieved in Stockton against baseline set in 2011/12 but slight increase in Yarm.</p>	
	3.3	<p>Reduce repeat perpetrators of Domestic Violence</p> <p>Reduce the number of perpetrators of DV who re-offend 6 months after completing a programme year on year.</p> <p>Baseline: 23 repeat perpetrators in 2011/12 known to Police prior to the completion of the programme</p>		<p>Update not available for meeting. Pending update by Harbour.</p>	<p>Update unavailable at the time of completing this report.</p>	<p>No data provided this financial year.</p>	

VI	O	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
		3.4	<p>Increase the number of repeat victims in MARAC accessing support from Harbour.</p> <p>Increase the take up of support year on year. Aim to increase the % rate of take up based on number accessing treatment as a proportion of all of repeats.</p> <p>Baseline: 46 individuals identified as repeat referrals, 36 engaged with Harbour (70%) in 2011/12</p>	36% of repeat MARAC referrals engaged with Harbour	Six repeats identified with three engaging with Harbour (50%) - baseline 70%	There are 6 repeat MARAC referrals and 4 of these engaged. 67%	8 repeats with five engaging - 62% Target not achieved against baseline set in 2011/12.	☹️

	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
DRUG RELATED OFFENDING TARGETS	4.1	<p>Increase the number of female drug users accessing support.</p> <p>Increase year on year</p> <p>Baseline: 365 females in treatment in 2010/11 (26% of total in treatment)</p>	<p>284 Females are currently in treatment which represents 26% of the treatment population (311 in treatment Q1 last year)</p> <p>.</p> <p>.</p>	<p>319 Females are currently in treatment which represents 27% of the treatment population (324 compares to in treatment Q2 last year)</p> <p>.</p> <p>.</p>	<p>330 Females are currently in treatment which represents 27% of the treatment population (335 and 26%) in treatment Q3 last year)</p>	<p>Data for Q4 unavailable at time of completing this report.</p> <p>Q3 updates show target has not been achieved against baseline set in 2010/11- 365 females.</p>	
	4.2	<p>Increase the number of people leaving treatment services drug free.</p> <p>Develop wrap around support services for substance misusers in the treatment system with a focus on abstinence.</p> <p>Baseline: 50% planned exits in 2011/12; 144 out of 288 total exits</p>	<p>Q1 data showed 50% of all exits were planned.</p>	<p>57 out of 1125 opiate clients left treatment and did not return. This is a 5.1% increase and compares favourably to the 2010 baseline of 3.9%. For non-opiates, 42% of client successfully exited treatment against a baseline of 40.1%.</p>	<p>61 out of 1111 opiate clients left treatment and did not return. This is 5.5% of those in treatment and compares favourably to the current baseline of 4.8%.</p> <p>For non-opiates, 28.6% of client successfully exited treatment against a baseline of 43.4%. We are exploring the factors affecting the drop in performance (fewer low complexity clients and the re-commissioning of the drug service have contributed).</p>	<p>Data unavailable at time of completing this report. Data expected late May 2014.</p> <p>However data from 2013/14 not comparable to baseline due to changes in recording practices.</p>	
	4.3	<p>Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral.</p> <p>Use IOM and DIP to provided wrap around intensive support.</p> <p>Baseline: 52 individuals tested positive three or more times in 2011/12*</p> <p>NB: baseline re-set using new repeat identification methodology</p>	<p>42 individuals tested positive in the 12 months ending 30th June 2013. Testing now excludes those currently actively engaging in treatment</p>	<p>27 individuals tested positive for opiates or cocaine, measured against the baseline of 52.</p>	<p>In the 12 months ending the 31 Dec 2013, 37 individuals tested positive for opiates or cocaine, measured against the baseline of 52.</p>	<p>End financial year 2013/14 - 26 individuals tested measured against the baseline of 52.</p> <p>Target achieved against the baseline set in 2011/12.</p>	

		No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
CRIMINAL DAMAGE TARGETS	5.1	Reduce Criminal Damage Maintain a reduction in offences of criminal damage by achieving a reduction year on year. Baseline: 2,472 crimes in 2011/12	541/491, increase of 50 (+10.2%) on last year.	1084 crimes compared to 988 last year, an increase of 96 crimes (+9.7%)	1,685 crimes compared to 1,678 last year, reduction of seven crimes (-0.4%).	End financial year 2013/14: 2,238 crimes compared to 2245 last year a reduction of 7 offences (-0.3%). Also reduction of 9.4% on the baseline in 2011/12 Target against baseline set in 2011/12 has been achieved	☺	
	5.2	Reduce the number of repeat victims of Criminal Damage. All repeat victims to be visited to identify cause and implement actions to reduce victimisation. Aim for a reduction in numbers year on year. Baseline: 34 individuals victim on three or more occasions in 2011/12* NB: baseline re-set using new repeat identification tool methodology	24 Repeat victims for Q1 - compares to 32 in Q1 last year.	22 Repeat victims in rolling 12 month period - compares to 32 last year.	23 repeat victims in rolling 12 month period - this compares to baseline of 34 last year.	End financial year 2013/14: 28 repeats in rolling 12 month period, a reduction on baseline of 34. Target against baseline set in 2011/12 has been achieved.	☺	
EMERGING ISSUES TARGETS		No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	6.1	Reduce offending among the most prolific offenders Reduction in the number of convictions for all those on IOM (PPOs, HCCs & DRRs). Baseline: 2011/12 <ul style="list-style-type: none"> PPOs - 85 convictions HCCs - 245 convictions DRRs - 117 convictions 	PPOS 19 Convictions HCCS - 61 convictions, No details available for DRRs due to changes in computer systems.	FYTD PPO - 25 Convictions Current reduction = 81.8% HCC - 100 convictions Current reduction 59.5% No details available for DRRs due to changes in computer systems.	PPOs 137 convictions- HCCs - 128 convictions No details available for DRRs due to changes in computer systems.	Data unavailable at this time due to changes in service Last update for Q3 shows increase in PPO convictions however reduction in HCC convictions.	☺	

CRI	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	6.2	<p>Research emerging issues throughout the year</p> <p>Carry out at least four problem profiles / in-depth analyses throughout the year into emerging issues.</p> <p>Baseline: Four documents</p>	<p>No problem profiles commissioned during first quarter, however scanning documents produced on ASB and numerous reports on individuals for Problem Solving Groups.</p>	<p>Numerous profiles commissioned:- First Time Offenders Shoplifting Halloween and Bonfire Night. PSA report and the Audit Consultation report to be prepared beginning of Q3.</p>	<p>Yearly PSA completed.</p> <p>Audit consultation results report completed.</p>	<p>No Problem Profiles commissioned however ongoing analytical reports linked to ASB, Crime and Domestic abuse produced. Target against baseline has been achieved.</p>	

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